

WHAT IS THE FERN CREEK/ HIGHVIEW

UNITED MINISTRIES?

Our Mission – “Uniting our community in serving our community.”

A non-profit 501 (c) 3 charitable agency uniting the community in improving the quality of life for residents of the Fern Creek/Highview area (some programs serve residents of the entire Louisville metro area) providing necessary social services. Supporting congregations collaborate and partner with government, schools, businesses, and other non-profits to meet emergency needs, to stabilize families in transitional situations, to provide a nurturing and healthy environment for children and youth, compassionate care for frail older adults, and to offer resources for the benefit of the whole community. We accomplish this through a variety of continuing services along with other short-term services to meet the ever changing needs of the community. Among the services we offer are: Individual & Family Assistance Center including: Food Pantry, & Financial Assistance, Meals on Wheels, Adult Day Health Center, Health Equipment Loan Program

Our vision: *“To create a supportive community that enriches the lives of those we serve.”*

Supporting Congregations

Beulah Presbyterian, Cedar Creek Baptist, Fairmount Baptist, Fern Creek Baptist, Fern Creek Christian, Fern Creek United Methodist, Forest Park Community Church, Good Shepherd, Highview Baptist, Life Bridge, Christian, Lighthouse Worship & Ministry Center, Louisville Chinese Christian, Peace Lutheran Church, St. Bernard Catholic, St. Gabriel Catholic, St. Stephen Anglican, St. Stephen Lutheran, Seaton Park Baptist, Solid Rock Church of God, Summit Heights United Methodist, The Believers Church, Trinity World Outreach Center & the Fern Creek/Highview Ministerial Association



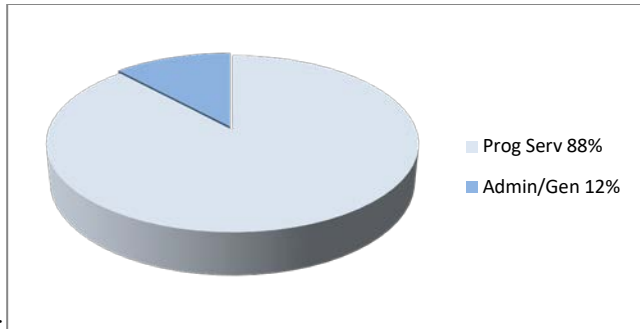
*Fighting Hunger -
Preventing Homelessness -
Caring for the Elderly -
Stabilizing Lives*

Uniting the Community
(Churches, Civic, Corporate)
In Serving the Community

2016-2017 ANNUAL REPORT
Fern Creek/Highview United Ministries

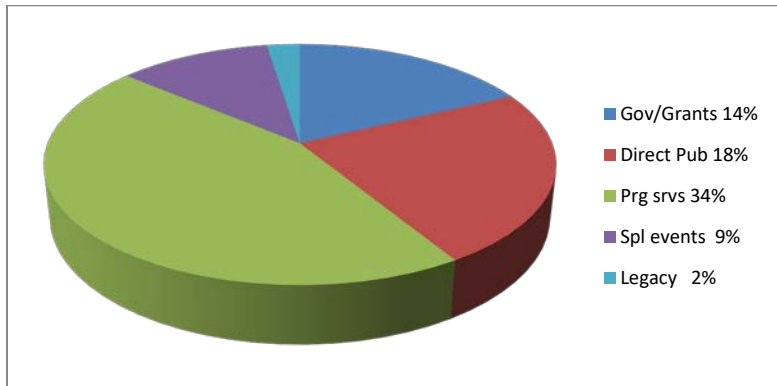
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www.fchum.org e-mail: execdir@fchum.org



Expenses:

Income sources



2016-2017 Services Provided

IFAC

Individual & Family Assistance Center

Assisted 4,710 families totaling 16,201 people
 Provided food to 3,698 families
 Secured utilities for 532 families with \$88,597
 Secured medications for 5 families with \$164
 Secured rent for 107 families with \$28,337
 Assisted with clothing for 38 families
 Assisted with transportation for 22 families
 Provided "Back-To-School" supplies for 800 children
 Provided "Thanksgiving Baskets" for 171 families
 Provided "Christmas Food Baskets" for 105 families
 Provided "Christmas Gifts" for 841 children
 Bread/Produce for 7,730 families (34,785 individuals)

Adult Day Center

2,227 Hours of activities & personal care to frail older adults
 1,177 Breakfasts
 2,583 Nutritional lunches
 1,800 Hours of nursing services

Meals on Wheels

2,438 Hot Lunches Delivered

Ending net assets of \$796,045 include \$529,110 invested in land, buildings, and equipment and \$258,925 in investments

2016-2017 Financial Summary

Public Support		Expenses	
Government/Grants	\$ 73,000	Program Services	\$ 519,326
Direct Public	\$ 95,052	Mgmt/General	\$ 32,709
Program Services	\$ 182,979		
Special Events	\$ 46,537		
Legacy of Caring	\$ 10,042		
Churches	\$ 70,695		
Total Income:	\$ 558,245	Total Expense:	\$ 552,035
Net Cash Assets:		\$ 6,210	
